

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (200) Corrections, Department of
Budget Unit: (246A600001) Mt. Pleasant Inst.
Schedule 1

| <u>Rank</u> | <u>Description</u> | <u>Funding Source</u> | <u>Fiscal Year 2020 Department Request</u> | <u>Fiscal Year 2020 Governor's Recommendations</u> |
|----------------------------------|---|---------------------------------------|--|--|
| Base | Restoration package provides funding at 100% level for Mt. Pleasant budget. This funding is for the requirements contained in the Code of Iowa. | Appropriation FTE | 25,676,412 241.00 | 25,676,412 241.00 |
| <u>Total Budget Unit Funding</u> | | <u>Fiscal Year 2019 Estimated</u> | <u>Fiscal Year 2020 Department Request</u> | <u>Fiscal Year 2020 Governor's Recommendations</u> |
| Appropriation | | <u>\$ 25,526,413</u> | <u>\$ 25,676,413</u> | <u>\$ 25,676,413</u> |
| Total FTE | | 241.00 | 241.00 | 241.00 |